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Cooperation frameworks and related matters

Extension of the first country cooperation framework for Algeria

Note by the Administrator

Period of extension: 1 January 2001 to 31 December 2001

1. The first country cooperation framework (CCF) for Algeria was approved by the Executive Board at its first regular session 1998 for the period January 1998 to December 2000.

2. The mid-term review for the first CCF for Algeria was held from 16 October to 11 November 1999. The first recommendation of the country review called for an extension of the initial duration of the first CCF for one year. This recommendation was made because, despite sufficient resources, the objectives of the first CCF could not be reached within the current time-frame, as a result of: (a) delays in the start of the programme and projects and difficulties related to national execution; and (b) objectives not attained at the mid-term review of project execution.

3. The extension of the CCF through December 2001 should provide ongoing programmes and projects with sufficient time to attain their objectives, to improve the livelihood of populations in rural areas and to contribute to the alleviation of poverty. Expected outputs for December 2001 include: (a) the restructuring programme of the Agence de promotion, de soutien et de suivi de l'investissement; (b) build-operate-transfer programmes for enterprises; (c) an assessment of the structural organization of the Ministry of Finance; (d) a privatization strategy; (e) the pilot privatization of four selected small and medium-scale enterprises; (f) administrative reform and a public control strategy; (g) an employment and vocational training strategy; (h) a national strategy to orient the Government in negotiating and ultimately signing World Trade Organization agreements; (i) the setting up of an environment database; and (j) an environment strategy to combat industrial pollution on a small-scale basis.

4. The Administrator wishes to inform the Executive Board that he has approved the extension of the first country cooperation framework for Algeria for a period of one year, from 1 January 2001 to 31 December 2001.

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Annex

Resource mobilization target table for Algeria

Source	*Amount (In thousands of United States dollars)*	*Comments*
UNDP regular resources		
Estimated carry-over	4 347	Indicate carry-over of TRAC 1, TRAC 2 and the AOS balance.
TRAC 1.1.1	1 270	Assigned immediately to country.
TRAC 1.1.2	0 to 66.7 per cent of TRAC 1.1.1	This range of percentages is presented for initial planning purposes only. The actual assignment will depend on the availability of high-quality programmes. Any increase in the range of percentages would also be subject to availability of resources.
SPPD/STS	460	
Subtotal	**6 077**[a]	
UNDP other resources		
Government cost-sharing	2 999	
Third-party cost-sharing	0	
Funds, trust funds and other		
	of which:	
GEF	830	
Subtotal	**3 829**	
Grand total	**9 906**[a]	

[a] Not inclusive of TRAC 1.1.2, which is allocated regionally for subsequent country application.
Abbreviations: AOS = administrative and operational services; GEF = Global Environment Facility; SPPD = support for policy and programme development; STS = support for technical services; TRAC = target for resource assignment from the core.